

STRATEGIC VERSUS TACTICAL

STRATEGIC PLAN COMPLETION

BOARD POLICY DIRECTION AND STAFF
IMPLEMENTATION

MASTER PLANNING

FACILITIES

PILLAR POINT

JOHNSON PIER REDESIGN

RECREATIONAL MARINA

COMMERCIAL MARINA

PARKING

WATER POWER AND FUEL FACILITIES

WEST TRAIL

DREDGING AND BEACH REPLENISHMENT

LAUNCH RAMP

ROMEO HARBOR REBUILD

CONCESSIONAIRES BUILDINGS

WALKWAYS IN FRONT OF HARBOR BUSINESSES

FUEL SYSTEM CONDITION AND QUALITY OF
SERVICE

ADA COMPLIANCE

OYSTER POINT

FERRY SERVICE

ELECTRICAL UTILITY UPGRADE

OPEN SPACE AT OYSTER POINT

FUEL DOCK AT OYSTER POINT

EDUCATION AND OUTREACH

FINANCE

REVIEW, IMPROVE AND UPDATE LEASE
CONTRACTS

ENVIRONMENTAL

IMPORTANCE OF ENVIRONMENTAL ISSUES

WILDLIFE PROTECTION POLICY

CLIMATE CHANGE RESILIENCY PLAN

ORGANIZATIONAL EFFECTIVENESS

HOW CAN WE BE PRODUCTIVE AS A BOARD AND
DISTRICT?

HARBOR PATROL

ADMINISTRATION

STAFF RESOURCES AND BANDWIDTH

PERMITS TIME CONSUMING

MASTER PLANNING

OFFICE BUILDING / SPACE

PUBLIC SAFETY TRAINING

BE PRODUCTIVE AS A BOARD AND DISTRICT?

HARBOR PATROL

ADMINISTRATION

STAFF RESOURCES AND BANDWIDTH

PERMIT HELL

BUY OWN OFFICE SPACE

PUBLIC SAFETY TRAINING