2016 District Goals and Objectives	Comm Bernardo			Comm Brennan			Comm Chang Kiraly			Comm Mattusch			Comm Parravano			
	Priority			Priority			Priority			Priority			Priori			
	Low	Med	High	Low	Med	High	Low	Med	High	Low	Med	High	Low	Med	High	
Budget (Enterprise/General funds)			5			(11)						15		3		
L Complete Strategic Plan			5	- I				_				<u>191</u>			<u> </u>	
Stabilize staffing; improve morale			5						5			31			5	
3 OPM SSF JPA Liaison Cttee		3		-			-		S			(5)			1 15 1	
7 Fee structure; review	1					- 9F		_	1	-			1			
7 OPM Study session	1					4			5				- A.			
5 SDLF Transparency		3						3					_		5	
5 PPH Study Session	1					- 2		3					1.1			
5 RFP: Property Management		3				3		3		1				3		
4 Safety/ADA review		3				3					3			3		
OPM and PPH; seaworthy,non-pays,etc.		3										- 151			15	
3 SDLF District of Distinction		3										- (5)			19	
3 RFP: Financial advisor	E.					5	1					- 48	A.			
8 RFP: Bond counsel	1.					5	1 2					(5)	ц			
2 Complete 2015/16 budgeted projects	1.1								5				16			
2 Leases; review	E.					5)		-				(5)	ik:			
2 Implement OpenGov						ay.							1 I.			
2 Refinance/payoff DBW loan			5									- 18	30	_		
2 Policy review generally	T					- 5 0					3			3		
2 Board Policies		3							S		3					
1 RFP: Legal services		3				(S)	100			1			4			
Circulation/trail/bike path: PPH						4					3					
8 PPH; Outer harbor - moorings and anchorage		3		1							3		1			
8 Social Media Policy	:					5				1.1			1			
8 Electronic Communications Policy	7					(5)				X			4			
7 Ordinance review generally	1											s	i ii			
7 Board Handbook		3		-							3					
5 Educational signage						- 5										
5 Commission meeting space						1										
5 Successor agency for West Trail				-		5	-									
5 Website						5										
5 RFP fpr new auditor						.9										
5 Electronic archive for District documents		1				5										
5 5 Year CIP linked to Strategic Plan and budget					-	4				-						
5 PPH Volleyball, playground at Perched Beach						5				-						
5 Wifi						5				-						
						4										
5 Water quality				-		5							-			
5 PPH docks 5 Romeo Pier										-						